

**Capital Ambition - Work Programme**
**Item 4 - Appendix B**

Table 1 - Key Efficiency Projects

URN	Priority Area	Project Name	Lead Organisation	Status	Total Approvals	Total Claimed from CA to date	Balance to Claim Current	Comments	Project End Date Only
CA507	Develop Shared Services	WLA - Property and Asset Build Initiative	LB Brent	ACTIVE	£716,688	£429,064	£287,624	On track	31 March 2016
CA528	Support Service Redesign or Significantly Improve Productivity	Blue Prism exemplar - Croydon	LB Croydon	ACTIVE	£159,000	£0	£159,000	On track	13 October 2015
CA529	Support Service Redesign or Significantly Improve Productivity	Xantura pilot - Hackney	LB Hackney	ACTIVE	£91,400	£62,840	£28,560	On track	13 October 2015
CA530	Support Service Redesign or Significantly Improve Productivity	Xantura pilot - Tower Hamlets	LB Tower Hamlets	ACTIVE	£91,400	£0	£91,400	On track	13 October 2015
CA531	Support Service Redesign or Significantly Improve Productivity	Xantura pilot - Newham	LB Newham	ACTIVE	£91,400	£0	£91,400	On track	07 April 2016
Total							£566,584		

Table 2. Key Enabling Projects

URN	Priority Area	Project Name	Lead Organisation	Status	Total Approvals	Total Claimed from CA to date	Balance to Claim Current	Comments	Project End Date Only
CA526	Support Service Redesign or Significantly Improve Productivity	London Ventures	London Councils/ Ernst & Young	ACTIVE	£373,750	£373,750	£0	Monitoring	23 February 2016
CA527	Support Service Redesign or Significantly Improve Productivity	London Hive (Spacehive - London Ventures)	London Councils/ Spacehive	ACTIVE	£9,600	£9,600	£0	On track	30 September 2015