

London Councils Grants Programme 2017-21
Priorities One and Two
Delivery Period April 2017- March 2019 (Year One and Two)

PRIORITY 1. HOMELESSNESS																	
Borough	1.1 Homelessness Prevention and Targetted Intervention						1.2 Youth Homelessness					1.3 Support Services to Homelessness VCOs					
	Number of new users - target	Number of new users - actual	Number supported to successfully sustain tenancies/ accommodation for 12 months*	Number with increased employability skills (including apprenticeships)	Numbers referred successfully onto a London Councils Priority 3 project or similar employment project	Number assisted to obtain suitable settled accommodation	Number of new users - target	Number of new users - actual	Number supported to obtain suitable safe settled accommodation	Number assisted to obtain crisis or intermediate short term accommodation	Number assisted with family mediation/reconnection leading to safe and settled reconciliation (where appropriate)	Number of new organisations - target	Number of new organisations -actual	Number of frontline organisations with increased knowledge of changes in homelessness policy/ legislation/ benefit reforms	Number of VCS able to demonstrate that they have adapted their services and increased their links (to local authorities, providers under Priority 1, 2 and 3, and other agencies) to deliver holistic solutions for service users	Number of housing providers with increased awareness of tenancy sustainment options for residents affected by domestic abuse*	Number of VCS aware of changing need in inner and outer London and able to adapt services accordingly.
Barking and Dagenham	464	416	11	16	8	76	326	413	19	28	6	14	11	11	10	1	9
Barnet	486	458	19	9	7	34	538	264	31	28	16	12	10	7	7	1	6
Bexley	212	187	20	33	0	59	352	74	7	16	3	8	4	3	3	2	1
Brent	556	495	12	10	18	39	494	539	33	43	49	14	11	9	7	2	6
Bromley	292	282	9	3	7	37	394	364	11	16	5	14	12	14	14	2	11
Camden	430	557	13	6	11	58	488	593	87	85	83	39	41	18	14	2	10
City of London	44	36	0	2	0	5	14	21	12	8	5	11	10	12	10	2	9
Croydon	494	396	5	12	4	56	512	455	27	46	17	11	9	9	9	1	6
Ealing	476	473	7	14	11	61	508	678	24	31	4	17	18	11	11	0	11
Enfield	418	494	14	8	10	39	522	417	25	32	8	10	7	4	4	1	2
Greenwich	238	279	37	32	5	84	444	245	28	29	51	13	10	5	5	1	4
Hackney	790	1,193	29	12	17	123	464	748	84	95	40	28	25	15	14	1	17
Hammersmith	530	722	18	21	20	75	306	515	26	25	6	23	17	15	16	2	12
Haringey	592	867	40	16	37	99	408	837	92	87	29	29	26	20	19	2	17
Harrow	126	161	6	5	1	22	324	180	7	11	5	14	18	13	11	3	10
Havering	106	158	4	2	2	33	340	142	14	7	5	14	13	17	14	2	15
Hillingdon	198	224	4	10	1	43	526	641	10	12	4	10	5	12	11	1	11
Hounslow	302	233	20	23	5	46	396	322	7	13	9	11	8	9	6	2	5
Islington	336	555	13	13	7	67	476	892	86	84	76	53	53	27	25	2	25
Kensington and Chelsea	292	389	10	8	13	51	192	192	16	17	4	21	17	6	7	1	5
Kingston upon Thames	130	151	1	3	1	16	294	159	4	6	56	14	11	11	8	2	9
Lambeth	478	848	12	5	50	71	486	651	48	62	33	32	31	17	16	1	16
Lewisham	470	560	25	12	13	60	486	404	64	67	19	15	14	15	12	1	11
Merton	132	204	10	11	1	28	250	103	12	9	1	11	7	4	3	2	1
Newham	852	1,416	33	9	58	114	702	559	40	45	15	27	25	23	20	0	23
Redbridge	244	315	8	4	1	32	420	181	10	15	1	15	11	11	10	1	9
Richmond upon Thames	152	111	0	5	2	10	200	102	4	8	2	8	3	1	1	0	1
Southwark	554	505	16	7	4	41	558	528	70	92	18	39	46	46	36	7	35
Sutton	132	126	1	2	1	15	242	51	8	11	2	10	10	6	4	2	3
Tower Hamlets	416	569	15	10	2	51	584	709	38	38	12	33	36	16	13	1	13
Waltham Forest	632	695	14	5	8	44	448	868	26	29	10	12	8	4	4	1	2
Wandsworth	386	374	20	12	4	45	436	352	38	39	14	11	7	2	2	0	3
Westminster	610	553	14	5	7	43	342	288	45	51	13	34	35	25	21	4	17
Unknown	0	34	0	0	0	0	0	420	91	84	43	0	1	1	1	0	1
Grand Total	12,570	15,036	460	345	336	1,677	13,472	13,907	1,144	1,269	664	627	570	419	368	53	336

* These targets will be recorded from Quarter Five (Year Two, Quarter One)

Note: The grants programme operates across London as needs dictate, with projects supporting highly vulnerable people. Borough data is gathered through individuals self-declaring their borough of residence and, in some instances, sampling methods are used; therefore, borough level data should be treated with caution. Only key outcomes are measured at a borough level; these do not reflect the full range of outcomes recorded by these service areas. Service areas 1.1, 1.3 and 2.2 contain more than one project, with some outcomes delivered by different projects.

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PRIORITY 2. SEXUAL AND DOMESTIC VIOLENCE																
Borough	2.1 Prevention					2.2 Advice, counselling, outreach, drop-in						2.3 Helpline and coordinated access to refuge provision				
	Number of new users - target	Number of new users - actual**	Children and young people feel more confident to deal with abuse and understand it is based on power inequality following school assembly**	Healthy Relationship Project participants can identify appropriate support channels and services**	Healthy Relationship Project participants can identify at least one warning sign of sexual and domestic violence**	Number of new users - actual	Number of new users (quarterly actual)	Number of service users reporting reduced fear/greater feelings of safety	People from the protected characteristics report satisfaction with services	Service users have improved emotional health and wellbeing and physical health and are able to rebuild their lives, moving to independence	Service users have improved self-esteem, motivation, confidence and are able to rebuild their lives, moving to independence	Number of new users - target	Number of new users - actual	Number of successful referrals into counselling or other specialist service provision	Service users reporting their needs were adequately addressed when utilising the Helpline service (according to age, disability, gender reassignment, marriage & civil partnership, pregnancy & maternity, race, religion or belief, sex, sexual orientation).	Survivors of rape and sexual abuse accessing Helpline
Barking and Dagenham	1,305	1,263	670	101	101	426	397	220	200	155	165	1,412	941	52	18	124
Barnet	1,510	1,423	1,022	97	83	416	665	387	344	190	274	1,422	973	81	26	104
Bexley	1,305	1,212	754	82	30	288	200	99	74	63	67	952	735	55	18	102
Brent	1,305	1,527	1,002	65	50	490	611	366	284	188	259	1,446	1,414	140	16	302
Bromley	1,305	1,515	925	73	21	402	478	253	134	141	160	1,148	1,085	131	40	285
Camden	1,305	1,314	826	76	31	398	662	357	261	132	205	964	822	78	19	150
City of London	0	0	0	0	0	40	58	19	16	11	16	46	55	11	2	39
Croydon	1,510	1,366	759	81	35	674	614	311	224	197	227	1,928	1,878	257	58	598
Ealing	1,510	2,560	1,668	92	90	518	825	500	277	201	327	1,492	1,556	187	37	466
Enfield	1,510	1,246	622	90	97	470	1,103	665	437	189	367	1,434	1,011	36	23	90
Greenwich	1,305	1,175	714	65	53	490	418	172	117	105	135	1,422	1,133	77	27	166
Hackney	1,305	1,234	722	71	34	536	619	307	248	171	194	1,538	1,215	95	30	233
Hammersmith	1,100	947	455	66	24	322	526	331	173	116	171	964	855	140	18	249
Haringey	1,305	1,391	849	83	91	490	706	373	318	158	212	1,422	807	49	16	121
Harrow	1,305	1,383	1,119	89	89	268	357	227	131	113	161	688	716	89	20	182
Havering	1,305	1,211	794	72	84	368	332	119	92	70	85	964	643	43	14	70
Hillingdon	1,305	901	450	77	80	430	529	339	200	158	209	1,412	1,331	106	40	284
Hounslow	1,305	1,157	737	75	76	480	621	363	244	190	218	1,446	1,155	133	26	224
Islington	1,100	582	317	58	63	428	978	526	394	210	284	1,422	806	57	15	168
Kensington and Chelsea	1,100	1,331	1,011	50	54	230	322	178	91	83	108	586	692	107	19	187
Kingston upon Thames	1,100	602	294	46	34	210	189	132	104	61	94	482	473	75	15	164
Lambeth	1,305	1,022	651	86	92	674	740	395	239	192	272	1,916	1,854	190	49	549
Lewisham	1,305	1,051	614	72	73	552	672	367	238	186	224	1,882	1,813	164	60	539
Merton	1,305	1,265	810	73	15	236	221	146	95	83	113	504	715	105	24	220
Newham	1,510	1,381	738	97	57	618	575	259	218	144	167	1,882	1,542	81	27	212
Redbridge	1,305	1,389	881	71	74	438	350	170	157	108	115	1,422	979	50	27	129
Richmond upon Thames	1,305	1,386	844	54	55	190	214	154	83	72	101	504	618	95	21	148
Southwark	1,305	875	484	73	76	588	793	418	334	177	250	1,882	1,075	114	31	266
Sutton	1,305	1,329	738	75	77	242	184	92	71	48	74	550	484	62	24	135
Tower Hamlets	1,305	1,897	810	64	63	542	500	273	248	145	179	1,606	1,024	104	33	141
Waltham Forest	1,305	1,383	844	89	92	470	543	300	294	181	203	1,422	888	53	28	109
Wandsworth	1,305	1,138	691	86	91	426	437	266	193	142	184	1,422	1,086	123	30	356
Westminster	1,100	910	539	53	59	494	515	306	212	164	204	1,422	930	103	21	248
Unknown	0	0	0	0	0	0	231	82	27	10	18	0	8,960	77	3	487
Grand Total	41,760	40,366	24,354	2,402	2,044	13,844	17,185	9,472	6,772	4,554	6,042	41,004	42,264	3,320	875	7,847

** Rolling programme of delivery over a two year period. Boroughs with no target in year one are scheduled for delivery in ye

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	2.4 Specialist emergency refuge provision					2.5 Support services SDV VCOs						2.6 Harmful practices (FGM, HBV, forced marriage and other)				
Borough	Number of new users - target	Number of new users - actual	Number of professionals with increased knowledge of sexual and domestic violence aimed at increasing clients' access to services	Numbers demonstrating an increased understanding of sexual and domestic violence/prostitution/trafficking as a form of violence against women	Numbers with increased awareness of safety planning	Number of new organisations - target	Number of organisations - actual	Frontline organisations able to deliver improved services to meet their clients' needs and in line with relevant quality standards (deliver, monitor, evaluate and adapt)	Frontline organisations/ services with increased ability to meet their service users' needs	Frontline services/ organisations report greater ability to work in partnership	Frontline services/ organisations reporting increased ability to be more financially sound and efficient	Number of new users - target	Number of new users - actual	Service users have a better understanding of the support options available to them and are more aware of their rights and entitlements	Service users make changes to their living situations and exit violence	Service users report increased feelings of safety
Barking and Dagenham	60	53	48	3	3	4	12	10	6	2	1	38	38	35	19	31
Barnet	50	63	54	6	7	17	15	12	14	11	2	42	47	43	26	38
Bexley	30	36	13	7	9	2	3	2	3	1	0	20	22	22	1	4
Brent	40	38	25	13	14	18	11	7	9	5	2	86	86	76	50	60
Bromley	52	40	28	4	4	7	4	2	4	3	0	14	6	6	2	6
Camden	60	50	37	12	15	28	37	23	28	15	2	42	37	35	20	34
City of London	50	54	54	0	0	0	7	5	5	2	1	24	25	22	11	22
Croydon	40	15	10	5	5	15	14	10	11	7	4	38	28	42	4	16
Ealing	30	33	20	12	13	13	12	8	10	4	2	74	76	69	66	63
Enfield	40	34	23	8	8	3	10	6	7	3	0	50	89	83	22	69
Greenwich	52	31	23	5	6	11	5	1	2	1	0	54	44	30	3	14
Hackney	52	69	53	10	12	7	23	17	17	12	4	24	42	35	26	32
Hammersmith	60	50	44	2	3	23	13	21	20	16	7	42	49	42	13	48
Haringey	60	35	19	12	15	14	19	14	16	9	3	50	54	52	26	44
Harrow	50	14	13	1	1	11	4	4	4	1	0	26	32	32	25	32
Havering	60	34	34	0	0	2	3	2	1	0	0	8	8	8	5	7
Hillingdon	30	34	20	13	14	4	4	3	3	3	1	36	38	36	32	36
Hounslow	40	15	10	3	4	5	5	5	5	1	0	34	34	28	28	32
Islington	60	67	51	13	15	23	46	28	28	21	14	40	42	42	22	30
Kensington and Chelsea	40	32	27	3	5	5	11	6	8	4	0	24	22	22	18	22
Kingston upon Thames	44	23	12	0	0	2	2	3	3	3	0	4	5	5	4	5
Lambeth	60	41	24	15	16	6	43	25	22	29	2	70	69	68	35	51
Lewisham	24	33	27	6	6	24	14	9	9	4	2	50	55	51	19	51
Merton	40	1	0	1	1	3	6	2	3	1	0	14	7	22	3	7
Newham	70	58	35	14	16	20	16	13	16	8	4	68	65	54	42	56
Redbridge	60	63	31	31	31	10	9	2	6	4	0	26	25	25	12	23
Richmond upon Thames	24	23	19	3	3	2	4	4	4	1	0	4	5	5	5	5
Southwark	50	42	26	14	16	3	22	17	22	12	2	98	63	57	27	56
Sutton	22	22	22	0	0	2	4	1	0	0	0	6	6	6	2	6
Tower Hamlets	70	62	50	6	8	7	20	15	16	11	5	34	33	31	19	29
Waltham Forest	70	83	26	55	56	5	7	3	5	4	3	32	35	30	18	29
Wandsworth	40	6	0	3	6	6	8	2	6	3	0	36	34	30	16	26
Westminster	60	66	59	6	7	7	23	12	15	9	3	38	37	36	13	32
Unknown	0	0	0	0	0	0	6	1	7	6	1	0	0	0	0	0
Grand Total	1,590	1,320	937	286	319	309	442	295	335	216	65	1,246	1,258	1,180	634	1,016