Annex A - Settlement Funding Assessment

Please note that it has not yet been possible to carry out a full and robust audit process of these figures. Therefore, they may be subject to change.

England - 2015-16 SFA breakdown

	2014-15 (adjusted) RSG	2015-16 RSG	Reduction in RSG (£m)	Reduction in RSG (%)	2014-15 (adjusted) baseline funding	2015-16 baseline funding	Increase in local share of EBRA (£m)	Increase in local share of EBRA (%)	2014-15 Settlement Funding Assessment	2015-16 Settlement Funding Assessment	Change in Settlement Funding Assessment (£m)	Change in Settlement Funding Assessment (%)
Upper-Tier Funding	7,752.0	5,184.0	-2,568.0	-33.1%	6,487.8	6,611.7	124.0	1.9%	14,239.8	11,795.8	-2,444.0	-17.2%
Lower-tier Funding	1,906.6	1,276.5	-630.0	-33.0%	1,725.7	1,758.7	33.0	1.9%	3,632.3	3,035.2	-597.1	-16.4%
Fire & Rescue Funding	638.1	524.0	-114.1	-17.9%	505.1	514.7	9.7	1.9%	1,143.2	1,038.7	-104.5	-9.1%
Council Tax Freeze Compenstion Part 1	349.0	342.2	-6.9	-2.0%	241.6	246.3	4.6	1.9%	590.7	588.4	-2.3	-0.4%
Early Intervention Funding	880.4	726.6	-153.8	-17.5%	695.8	709.1	13.3	1.9%	1,576.2	1,435.7	-140.5	-8.9%
GLA General Funding	23.4	21.6	-1.8	-7.8%	18.6	19.0	0.4	1.9%	42.0	40.6	-1.5	-3.5%
GLA Transport Funding	n/a	n/a	n/a	n/a	773.2	788.0	14.8	1.9%	773.2	788.0	14.8	1.9%
London Bus Services Operators Grant	n/a	n/a	n/a	n/a	45.2	46.1	0.9	1.9%	45.2	46.1	0.9	1.9%
Homelessness Prevention Funding	46.2	45.3	-0.9	-2.0%	32.6	33.2	0.6	1.9%	78.8	78.5	-0.3	-0.4%
Lead Local Flood Authority Funding	12.1	11.9	-0.2	-2.0%	8.5	8.7	0.2	1.9%	20.6	20.6	-0.1	-0.4%
Learning Disability and Health Reform Funding	850.8	834.4	-16.4	-1.9%	575.4	586.4	11.0	1.9%	1,426.1	1,420.8	-5.4	-0.4%
Rural Services Delivery Funding	9.5	15.5	6.0	63.2%	n/a	n/a	n/a	n/a	9.5	15.5	6.0	63.2%
Council Tax Freeze Compensation Part 2	319.2	319.2	0.0	0.0%	n/a	n/a	n/a	n/a	319.2	319.2	0.0	0.0%
Efficiency Support Funding	9.4	9.4	0.0	0.0%	n/a	n/a	n/a	n/a	9.4	9.4	0.0	0.0%
Carbon Reduction Credits Energy Efficiency Scheme	-6.4	-6.4	0.0	0.0%	n/a	n/a	n/a	n/a	-6.4	-6.4	0.0	0.0%
Local Welfare Provision	n/a	129.6	n/a	n/a	n/a	n/a	n/a	n/a	n/a	129.6	n/a	n/a
Isles of Scilly	1.6	1.6	0.0	0.0%	1.4	1.4	n/a	n/a	2.9	3.0	0.0	0.9%
Total	**12,791.9**	**9,435.4**	**-3,356.5**	**-26.2%**	**11,110.9**	**11,323.2**	**-212.3**	**-1.9%**	**23,902.8**	**20,758.5**	**-3,144.2**	**-13.2%**

Notes

Council tax Freeze Compensation Part 1 refers to the 2011-12 CTFG grant
Council tax Freeze Compensation Part 2 refers to the combined 2013-14 and 2014-15 CTFG grants
Rural Services Delivery funding has increase by £4m from the summer consultation
A notional amount of £129.6m for Local Welfare Provision has been deducted from Upper-tier funding in 2015-16.
A provisional amount of £2.1m has been deducted from Fire Tier funding in 2015-16 to reflect the FireFighter's pension scheme revaluation

Source:

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/388945/Settlement_funding_assessment_calculation_model_2015_to_2016.xls

Annex B - Spending power - London boroughs, region & authority type

Please note that it has not yet been possible to carry out a full and robust audit process of these figures. Therefore, they may be subject to change.

	Adjusted				Provisional				Change from previous year (£m)				Change from previous year (%)			
	2014-15				2015-16				2015-16							
	SFA	Council Tax	Relevant grants	Spending Power	SFA	Council Tax	Relevant grants	Spending Power	SFA	Council Tax	Relevant grants	Spending Power	SFA	Council Tax	Relevant grants	Spending Power
Barking & Dagenham	115.2	41.2	27.2	**183.6**	97.4	41.5	35.2	**174.0**	-17.8	0.3	7.9	**-9.6**	-15.5%	0.7%	29.2%	**-5.2%**
Barnet	120.2	141.6	38.7	**300.4**	103.4	144.1	53.3	**300.7**	-16.8	2.5	14.5	**0.3**	-13.9%	1.8%	37.6%	**0.1%**
Bexley	74.8	85.3	19.6	**179.7**	64.1	85.8	28.6	**178.5**	-10.7	0.5	9.0	**-1.2**	-14.4%	0.6%	46.1%	**-0.7%**
Brent	176.1	83.9	40.5	**300.5**	149.4	84.6	52.5	**286.6**	-26.7	0.8	12.0	**-13.9**	-15.2%	0.9%	29.7%	**-4.6%**
Bromley	78.7	125.4	31.3	**235.4**	67.7	126.2	44.1	**238.0**	-11.0	0.8	12.8	**2.6**	-13.9%	0.6%	40.9%	**1.1%**
Camden	181.1	85.2	45.7	**312.0**	152.8	86.4	58.4	**297.5**	-28.3	1.2	12.6	**-14.5**	-15.6%	1.4%	27.6%	**-4.6%**
City of London	32.3	5.0	14.1	**51.3**	27.1	5.0	15.9	**48.0**	-5.2	0.1	1.8	**-3.3**	-16.0%	1.7%	12.7%	**-6.4%**
Croydon	149.4	129.3	43.3	**322.0**	128.1	130.7	57.4	**316.2**	-21.3	1.4	14.1	**-5.8**	-14.2%	1.1%	32.5%	**-1.8%**
Ealing	154.8	106.5	44.8	**306.1**	131.6	107.2	59.8	**298.6**	-23.2	0.7	15.0	**-7.5**	-15.0%	0.7%	33.4%	**-2.5%**
Enfield	148.8	97.6	32.5	**278.9**	126.1	97.8	43.3	**267.2**	-22.7	0.2	10.9	**-11.7**	-15.3%	0.2%	33.6%	**-4.2%**
Greenwich	166.4	66.8	41.0	**274.1**	140.4	67.6	54.1	**262.2**	-26.0	0.8	13.2	**-12.0**	-15.6%	1.3%	32.2%	**-4.4%**
Hackney	219.6	60.7	58.8	**339.1**	184.3	62.8	70.6	**317.6**	-35.4	2.1	11.7	**-21.5**	-16.1%	3.5%	19.9%	**-6.3%**
Hammersmith & Fulham	122.5	51.4	35.6	**209.4**	103.6	51.9	44.2	**199.7**	-18.9	0.5	8.6	**-9.8**	-15.4%	1.0%	24.3%	**-4.7%**
Haringey	163.6	79.5	36.7	**279.7**	137.9	79.8	46.9	**264.6**	-25.7	0.4	10.2	**-15.1**	-15.7%	0.5%	27.8%	**-5.4%**
Harrow	79.5	95.1	22.4	**196.9**	67.8	95.3	30.6	**193.7**	-11.7	0.2	8.2	**-3.3**	-14.7%	0.2%	36.7%	**-1.7%**
Havering	71.5	95.8	24.1	**191.4**	61.6	96.2	34.7	**192.5**	-9.9	0.4	10.6	**1.1**	-13.8%	0.4%	43.9%	**0.6%**
Hillingdon	96.1	99.3	34.1	**229.5**	82.1	100.5	44.4	**226.9**	-14.0	1.1	10.2	**-2.6**	-14.6%	1.2%	30.1%	**-1.1%**
Hounslow	99.6	81.9	30.3	**211.8**	85.1	82.9	39.8	**207.8**	-14.5	1.0	9.5	**-4.0**	-14.6%	1.2%	31.3%	**-1.9%**
Islington	169.8	66.9	51.4	**288.0**	143.3	67.7	62.6	**273.6**	-26.5	0.8	11.2	**-14.4**	-15.6%	1.2%	21.8%	**-5.0%**
Kensington & Chelsea	104.6	71.7	32.1	**208.3**	88.9	72.2	41.0	**202.1**	-15.7	0.5	8.9	**-6.2**	-15.0%	0.8%	27.9%	**-3.0%**
Kingston upon Thames	44.7	80.5	18.7	**143.9**	38.5	81.5	25.7	**145.7**	-6.2	1.0	7.1	**1.8**	-14.0%	1.2%	37.8%	**1.3%**
Lambeth	222.1	85.3	52.2	**359.6**	187.7	86.7	67.2	**341.6**	-34.5	1.5	15.0	**-18.0**	-15.5%	1.7%	28.8%	**-5.0%**
Lewisham	189.2	78.4	42.9	**310.6**	159.3	79.2	55.1	**293.6**	-29.9	0.8	12.2	**-17.0**	-15.8%	1.0%	28.4%	**-5.5%**
Merton	73.1	75.3	20.5	**168.9**	62.9	76.1	27.7	**166.7**	-10.2	0.8	7.2	**-2.1**	-14.0%	1.1%	35.4%	**-1.3%**
Newham	220.6	59.4	49.0	**329.0**	186.2	60.0	65.6	**311.8**	-34.4	0.5	16.6	**-17.3**	-15.6%	0.9%	33.8%	**-5.2%**
Redbridge	107.3	86.3	26.6	**220.2**	91.1	87.2	36.4	**214.7**	-16.2	0.9	9.8	**-5.5**	-15.1%	1.1%	37.0%	**-2.5%**
Richmond upon Thames	47.5	109.2	17.7	**174.4**	42.1	110.2	25.2	**177.4**	-5.4	1.0	7.5	**3.1**	-11.4%	0.9%	42.1%	**1.7%**
Southwark	230.0	76.9	51.2	**358.1**	194.5	78.3	64.3	**337.0**	-35.6	1.3	13.1	**-21.2**	-15.5%	1.7%	25.6%	**-5.9%**
Sutton	75.5	76.1	19.4	**171.0**	66.7	76.5	26.6	**169.8**	-8.8	0.4	7.3	**-1.2**	-11.7%	0.5%	37.5%	**-0.7%**
Tower Hamlets	220.2	66.4	68.3	**354.9**	184.8	69.1	83.3	**337.3**	-35.4	2.8	15.0	**-17.6**	-16.1%	4.1%	21.9%	**-5.0%**
Waltham Forest	140.4	75.4	28.1	**243.9**	119.2	76.2	38.2	**233.6**	-21.2	0.8	10.1	**-10.3**	-15.1%	1.1%	36.0%	**-4.2%**
Wandsworth	145.9	45.4	46.5	**237.9**	123.7	46.1	60.4	**230.2**	-22.2	0.7	13.8	**-7.7**	-15.2%	1.5%	29.7%	**-3.2%**
Westminster	178.3	45.6	53.6	**277.6**	151.6	45.8	65.4	**262.8**	-26.7	0.1	11.8	**-14.8**	-15.0%	0.3%	22.0%	**-5.3%**
London Boroughs	4,419.2	2,630.3	1,198.8	**8,248.2**	3,750.7	2,659.3	1,558.3	**7,968.3**	-668.5	29.0	359.5	**-280.0**	-15.1%	1.1%	30.0%	**-3.4%**
Inner London	2,182.0	805.7	593.4	**3,581.1**	1,841.9	819.0	742.4	**3,403.2**	-340.1	13.3	149.0	**-177.8**	-15.6%	1.6%	25.1%	**-5.0%**
Outer London	2,237.1	1,824.6	605.4	**4,667.1**	1,908.8	1,840.3	815.9	**4,565.0**	-328.4	15.7	210.5	**-102.1**	-14.7%	0.9%	34.8%	**-2.2%**
East	1,997.6	2,471.8	597.9	**5,067.3**	1,723.9	2,493.1	838.0	**5,055.0**	-273.7	21.2	240.2	**-12.3**	-13.7%	0.9%	40.2%	**-0.2%**
East Midlands	1,720.2	1,645.0	501.9	**3,867.0**	1,462.2	1,659.2	689.0	**3,810.4**	-257.9	14.2	187.1	**-56.7**	-15.0%	0.9%	37.3%	**-1.5%**
London (region)	4,419.2	2,630.3	1,198.8	**8,248.2**	3,750.7	2,659.3	1,558.3	**7,968.3**	-668.5	29.0	359.5	**-280.0**	-15.1%	1.1%	30.0%	**-3.4%**
North East	1,406.7	879.8	370.7	**2,657.2**	1,192.4	886.8	489.8	**2,569.0**	-214.3	7.0	119.1	**-88.2**	-15.2%	0.8%	32.1%	**-3.3%**
North West	3,447.1	2,445.5	909.6	**6,802.1**	2,924.7	2,456.0	1,228.1	**6,608.9**	-522.4	10.6	318.6	**-193.2**	-15.2%	0.4%	35.0%	**-2.8%**
South East	2,552.0	3,906.0	853.0	**7,311.0**	2,209.7	3,936.0	1,205.7	**7,351.4**	-342.3	29.9	352.7	**40.3**	-13.4%	0.8%	41.3%	**0.6%**
South West	1,795.6	2,236.1	564.6	**4,596.2**	1,534.2	2,255.3	795.4	**4,584.9**	-261.3	19.2	230.8	**-11.3**	-14.6%	0.9%	40.9%	**-0.2%**
West Midlands	2,551.0	1,889.9	672.0	**5,112.9**	2,168.5	1,902.4	897.6	**4,968.5**	-382.5	12.5	225.6	**-144.3**	-15.0%	0.7%	33.6%	**-2.8%**
Yorkshire and The Humber	2,312.5	1,736.8	616.0	**4,665.3**	1,957.8	1,746.1	839.2	**4,543.1**	-354.7	9.3	223.2	**-122.2**	-15.3%	0.5%	36.2%	**-2.6%**
Fire Authorities	745.9	698.1	24.8	**1,468.8**	680.5	703.0	33.9	**1,417.4**	-65.4	4.9	9.1	**-51.5**	-8.8%	0.7%	36.5%	**-3.5%**
GLA	1,164.6	786.9	850.5	**2,802.0**	1,154.0	795.7	657.7	**2,607.4**	-10.6	8.9	-192.8	**-194.6**	-0.9%	1.1%	-22.7%	**-6.9%**
London Boroughs	4,419.2	2,630.3	1,198.8	**8,248.2**	3,750.7	2,659.3	1,558.3	**7,968.3**	-668.5	29.0	359.5	**-280.0**	-15.1%	1.1%	30.0%	**-3.4%**
Metropolitan districts	6,175.1	3,512.9	1,531.2	**11,219.3**	5,222.5	3,531.3	2,038.7	**10,792.5**	-952.6	18.4	507.5	**-426.8**	-15.4%	0.5%	33.1%	**-3.8%**
Shire counties	5,493.1	8,064.2	1,674.1	**15,231.4**	4,750.8	8,125.9	2,476.7	**15,353.3**	-742.3	61.7	802.6	**122.0**	-13.5%	0.8%	47.9%	**0.8%**
Shire districts	1,112.6	1,189.9	439.9	**2,742.4**	942.7	1,199.0	516.2	**2,657.9**	-170.0	9.1	76.3	**-84.5**	-15.3%	0.8%	17.4%	**-3.1%**
Unitary authorities	5,001.7	4,443.9	1,440.4	**10,886.0**	4,257.5	4,478.6	1,951.3	**10,687.4**	-744.3	34.7	510.9	**-198.7**	-14.9%	0.8%	35.5%	**-1.8%**
England	24,112.2	21,326.1	7,159.8	**52,598.1**	20,758.5	21,492.8	9,232.8	**51,484.1**	-3,353.7	166.7	2,073.0	**-1,114.0**	-13.9%	0.8%	29.0%	**-2.1%**
England (councils only)	22,201.7	19,841.2	6,284.4	**48,327.3**	18,924.1	19,994.1	8,541.2	**47,459.4**	-3277.6	152.9	2256.7	**-867.9**	-14.8%	0.8%	35.9%	**-1.8%**

Annex C - Headline allocations (SFA, RSG & Baseline Funding) - London boroughs, region & authority type

Please note that it has not yet been possible to carry out a full and robust audit process of these figures. Therefore, they may be subject to change.

	Final allocations			Adjusted			Provisional			Change from previous year (£m)			Change from previous year (%)		
	2014-15			2014-15			2015-16			2015-16					
	RSG	BF	SFA	RSG	BF	SFA	RSG	BF	SFA	RSG	BF	SFA	RSG	BF	SFA
Barking & Dagenham	62.3	51.4	113.7	63.8	51.4	115.2	45.0	52.4	97.4	-18.8	1.0	-17.8	-29.5%	1.9%	-15.5%
Barnet	65.2	52.3	117.5	67.9	52.3	120.2	50.1	53.3	103.4	-17.8	1.0	-16.8	-26.2%	1.9%	-13.9%
Bexley	40.6	32.6	73.2	42.2	32.6	74.8	30.8	33.3	64.1	-11.4	0.6	-10.7	-27.0%	1.9%	-14.4%
Brent	95.3	78.7	174.0	97.4	78.7	176.1	69.3	80.2	149.4	-28.2	1.5	-26.7	-28.9%	1.9%	-15.2%
Bromley	42.0	34.3	76.3	44.4	34.3	78.7	32.8	34.9	67.7	-11.6	0.7	-11.0	-26.2%	1.9%	-13.9%
Camden	97.5	81.5	179.0	99.6	81.5	181.1	69.8	83.0	152.8	-29.8	1.6	-28.3	-30.0%	1.9%	-15.6%
City of London	17.3	14.8	32.2	17.4	14.8	32.3	12.0	15.1	27.1	-5.4	0.3	-5.2	-31.2%	1.9%	-16.0%
Croydon	80.5	65.9	146.4	83.4	65.9	149.4	60.9	67.2	128.1	-22.5	1.3	-21.3	-27.0%	1.9%	-14.2%
Ealing	83.8	68.7	152.4	86.1	68.7	154.8	61.6	70.0	131.6	-24.5	1.3	-23.2	-28.5%	1.9%	-15.0%
Enfield	80.5	66.1	146.5	82.8	66.1	148.8	58.8	67.3	126.1	-24.0	1.3	-22.7	-29.0%	1.9%	-15.3%
Greenwich	89.9	74.4	164.3	92.1	74.4	166.4	64.6	75.8	140.4	-27.4	1.4	-26.0	-29.8%	1.9%	-15.6%
Hackney	118.2	98.9	217.1	120.7	98.9	219.6	83.5	100.8	184.3	-37.3	1.9	-35.4	-30.9%	1.9%	-16.1%
Hammersmith & Fulham	66.0	55.1	121.1	67.4	55.1	122.5	47.4	56.1	103.6	-20.0	1.1	-18.9	-29.6%	1.9%	-15.4%
Haringey	88.2	73.0	161.2	90.6	73.0	163.6	63.5	74.4	137.9	-27.1	1.4	-25.7	-29.9%	1.9%	-15.7%
Harrow	42.6	35.3	78.0	44.2	35.3	79.5	31.8	36.0	67.8	-12.4	0.7	-11.7	-28.0%	1.9%	-14.7%
Havering	38.9	30.8	69.7	40.7	30.8	71.5	30.2	31.4	61.6	-10.5	0.6	-9.9	-25.7%	1.9%	-13.8%
Hillingdon	52.0	42.1	94.1	54.0	42.1	96.1	39.2	42.9	82.1	-14.8	0.8	-14.0	-27.4%	1.9%	-14.6%
Hounslow	54.0	43.9	97.9	55.7	43.9	99.6	40.3	44.7	85.1	-15.3	0.8	-14.5	-27.6%	1.9%	-14.6%
Islington	91.5	75.9	167.5	93.9	75.9	169.8	65.9	77.4	143.3	-27.9	1.5	-26.5	-29.7%	1.9%	-15.6%
Kensington & Chelsea	56.3	47.0	103.2	57.6	47.0	104.6	41.0	47.9	88.9	-16.6	0.9	-15.7	-28.8%	1.9%	-15.0%
Kingston upon Thames	23.9	19.7	43.5	25.1	19.7	44.7	18.4	20.0	38.5	-6.6	0.4	-6.2	-26.4%	1.9%	-14.0%
Lambeth	119.9	99.3	219.2	122.8	99.3	222.1	86.4	101.2	187.7	-36.4	1.9	-34.5	-29.6%	1.9%	-15.5%
Lewisham	101.7	84.7	186.4	104.5	84.7	189.2	73.0	86.4	159.3	-31.5	1.6	-29.9	-30.2%	1.9%	-15.8%
Merton	39.7	32.0	71.8	41.0	32.0	73.1	30.2	32.6	62.9	-10.8	0.6	-10.2	-26.3%	1.9%	-14.0%
Newham	119.3	99.3	218.5	121.3	99.3	220.6	85.0	101.2	186.2	-36.3	1.9	-34.4	-29.9%	1.9%	-15.6%
Redbridge	58.0	47.6	105.6	59.7	47.6	107.3	42.6	48.5	91.1	-17.1	0.9	-16.2	-28.7%	1.9%	-15.1%
Richmond upon Thames	25.8	20.1	45.9	27.4	20.1	47.5	21.6	20.5	42.1	-5.8	0.4	-5.4	-21.2%	1.9%	-11.4%
Southwark	124.3	103.2	227.4	126.8	103.2	230.0	89.3	105.2	194.5	-37.6	2.0	-35.6	-29.6%	1.9%	-15.5%
Sutton	41.7	32.4	74.1	43.1	32.4	75.5	33.6	33.1	66.7	-9.4	0.6	-8.8	-21.9%	1.9%	-11.7%
Tower Hamlets	118.2	99.3	217.6	120.9	99.3	220.2	83.6	101.2	184.8	-37.3	1.9	-35.4	-30.8%	1.9%	-16.1%
Waltham Forest	76.1	62.5	138.5	77.9	62.5	140.4	55.5	63.7	119.2	-22.4	1.2	-21.2	-28.7%	1.9%	-15.1%
Wandsworth	78.4	65.8	144.3	80.1	65.8	145.9	56.6	67.1	123.7	-23.4	1.3	-22.2	-29.3%	1.9%	-15.2%
Westminster	96.3	80.5	176.8	97.8	80.5	178.3	69.6	82.0	151.6	-28.3	1.5	-26.7	-28.9%	1.9%	-15.0%
London Boroughs	2,385.8	1,969.0	4,354.8	2,450.1	1,969.0	4,419.2	1,744.0	2,006.7	3,750.7	-706.1	37.6	-668.5	-28.8%	1.9%	-15.1%
Inner London	1,293.0	1,078.4	2,371.4	1,103.6	1,078.4	2,182.0	842.8	999.2	1,841.9	-260.9	-79.2	-340.1	-23.6%	-7.3%	-15.6%
Outer London	1,092.8	890.6	1,983.4	1,346.5	890.6	2,237.1	901.3	1,007.5	1,908.8	-445.2	116.8	-328.4	-33.1%	13.1%	-14.7%
East	1,087.9	870.4	1,958.3	1,127.2	870.4	1,997.6	836.8	887.0	1,723.9	-290.4	16.6	-273.7	-25.8%	1.9%	-13.7%
East Midlands	935.7	761.8	1,697.5	958.3	761.8	1,720.2	685.8	776.4	1,462.2	-272.5	14.6	-257.9	-28.4%	1.9%	-15.0%
London (region)	2,579.4	2,930.9	5,510.3	2,652.8	2,930.9	5,583.8	1,917.7	2,986.9	4,904.7	-735.1	56.0	-679.1	-27.7%	1.9%	-12.2%
North East	764.4	625.1	1,389.4	781.6	625.1	1,406.7	555.4	637.0	1,192.4	-226.2	11.9	-214.3	-28.9%	1.9%	-15.2%
North West	1,863.3	1,528.4	3,391.7	1,918.7	1,528.4	3,447.1	1,367.1	1,557.6	2,924.7	-551.6	29.2	-522.4	-28.7%	1.9%	-15.2%
South East	1,399.3	1,119.4	2,518.7	1,432.6	1,119.4	2,552.0	1,068.9	1,140.8	2,209.7	-363.7	21.4	-342.3	-25.4%	1.9%	-13.4%
South West	979.5	789.5	1,769.0	1,006.0	789.5	1,795.6	729.6	804.6	1,534.2	-276.4	15.1	-261.3	-27.5%	1.9%	-14.6%
West Midlands	1,388.5	1,129.8	2,518.2	1,421.2	1,129.8	2,551.0	1,017.1	1,151.3	2,168.5	-404.1	21.6	-382.5	-28.4%	1.9%	-15.0%
Yorkshire and The Humber	1,255.8	1,029.7	2,285.5	1,282.8	1,029.7	2,312.5	908.4	1,049.4	1,957.8	-374.4	19.7	-354.7	-29.2%	1.9%	-15.3%
Fire Authorities	418.0	325.9	743.8	420.0	325.9	745.9	348.4	332.1	680.5	-71.6	6.2	-65.4	-17.1%	1.9%	-8.8%
GLA	193.6	961.9	1,155.4	202.7	961.9	1,164.6	173.7	980.3	1,154.0	-29.0	18.4	-10.6	-14.3%	1.9%	-0.9%
London Boroughs	2,385.8	1,969.0	4,354.8	2,450.1	1,969.0	4,419.2	1,744.0	2,006.7	3,750.7	-706.1	37.6	-668.5	-28.8%	1.9%	-15.1%
Metropolitan districts	3,343.8	2,750.6	6,094.5	3,424.5	2,750.6	6,175.1	2,419.3	2,803.2	5,222.5	-1,005.2	52.6	-952.6	-29.4%	1.9%	-15.4%
Shire counties	3,032.3	2,374.9	5,407.2	3,118.1	2,374.9	5,493.1	2,330.5	2,420.3	4,750.8	-787.7	45.4	-742.3	-25.3%	1.9%	-13.5%
Shire districts	583.0	510.6	1,093.6	602.1	510.6	1,112.6	422.4	520.3	942.7	-179.7	9.8	-170.0	-29.9%	1.9%	-15.3%
Unitary authorities	2,715.1	2,218.0	4,933.1	2,783.8	2,218.0	5,001.7	1,997.1	2,260.4	4,257.5	-786.7	42.4	-744.3	-28.3%	1.9%	-14.9%
England	12,671.6	11,110.9	23,782.5	13,001.3	11,110.9	24,112.2	9,435.4	11,323.2	20,758.5	-3,566.0	212.3	-3,353.7	-27.4%	1.9%	-13.9%
England (councils only)	12,060.1	9,823.1	21,883.2	12,378.6	9,823.1	22,201.7	8,913.3	10,010.8	18,924.1	-3,465.3	187.7	-3,277.6	-28.0%	1.9%	-14.8%

Source:
https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/388944/Breakdown_of_settlement_funding_assessment.xls

Annex D - Business rates retention key figures - London

Please note that it has not yet been possible to carry out a full and robust audit process of these figures. Therefore, they may be subject to change.

	2013-14								2014-15						2015-16					
	Settlement Funding Assessment (£m)	Revenue Support Grant (£m)	Baseline Funding (£m)	Business Rates Baseline (£m)	Tariff or top up?	Tariff/top up amount (£m)	Levy rate (p/£)	Safety net threshold (£m)	Baseline Funding (£m)	Business Rates Baseline (£m)	Tariff or top up?	Tariff/top up amount (£m)	Levy rate (p/£)	Safety net threshold (£m)	Baseline Funding (£m)	Business Rates Baseline (£m)	Tariff or top up?	Tariff/top up amount (£m)	Levy rate (p/£)	Safety net threshold (£m)
Barking & Dagenham	126.2	75.8	50.4	16.7	Top-up	33.7	0.0	46.6	51.4	17.0	Top-up	34.3	0.0	47.5	52.4	17.4	Top-up	35.0	0.0	48.4
Barnet	128.4	77.1	51.3	33.9	Top-up	17.4	0.0	47.5	52.3	34.5	Top-up	17.8	0.0	48.4	53.3	35.2	Top-up	18.1	0.0	49.3
Bexley	80.1	48.1	32.0	18.2	Top-up	13.8	0.0	29.6	32.6	18.5	Top-up	14.1	0.0	30.2	33.3	18.9	Top-up	14.4	0.0	30.8
Brent	193.1	116.0	77.2	30.6	Top-up	46.5	0.0	71.4	78.7	31.2	Top-up	47.4	0.0	72.8	80.2	31.8	Top-up	48.3	0.0	74.1
Bromley	84.1	50.5	33.6	24.0	Top-up	9.6	0.0	31.1	34.3	24.5	Top-up	9.8	0.0	31.7	34.9	25.0	Top-up	9.9	0.0	32.3
Camden	200.1	120.1	79.9	142.5	Tariff	-62.6	43.9	73.9	81.5	145.3	Tariff	-63.8	43.9	75.4	83.0	148.1	Tariff	-65.1	43.9	76.8
City of London	36.5	21.9	14.6	214.9	Tariff	-200.3	50.0	13.5	14.8	219.1	Tariff	-204.2	50.0	13.7	15.1	223.3	Tariff	-208.1	50.0	14.0
Croydon	161.9	97.2	64.7	33.0	Top-up	31.7	0.0	59.8	65.9	33.6	Top-up	32.3	0.0	61.0	67.2	34.2	Top-up	33.0	0.0	62.2
Ealing	168.6	101.2	67.4	39.2	Top-up	28.2	0.0	62.3	68.7	40.0	Top-up	28.7	0.0	63.5	70.0	40.7	Top-up	29.3	0.0	64.7
Enfield	162.2	97.4	64.8	30.8	Top-up	34.0	0.0	59.9	66.1	31.4	Top-up	34.6	0.0	61.1	67.3	32.0	Top-up	35.3	0.0	62.3
Greenwich	182.6	109.6	72.9	17.8	Top-up	55.1	0.0	67.5	74.4	18.2	Top-up	56.2	0.0	68.8	75.8	18.5	Top-up	57.3	0.0	70.1
Hackney	242.8	145.8	97.0	25.3	Top-up	71.7	0.0	89.7	98.9	25.8	Top-up	73.1	0.0	91.5	100.8	26.3	Top-up	74.5	0.0	93.2
Hammersmith & Fulham	135.3	81.2	54.0	56.9	Tariff	-2.8	5.0	50.0	55.1	58.0	Tariff	-2.9	5.0	51.0	56.1	59.1	Tariff	-2.9	5.0	51.9
Haringey	179.3	107.7	71.6	18.9	Top-up	52.7	0.0	66.3	73.0	19.3	Top-up	53.7	0.0	67.5	74.4	19.7	Top-up	54.8	0.0	68.8
Harrow	86.8	52.1	34.7	14.5	Top-up	20.2	0.0	32.1	35.3	14.8	Top-up	20.5	0.0	32.7	36.0	15.1	Top-up	20.9	0.0	33.3
Havering	75.6	45.4	30.2	21.2	Top-up	9.0	0.0	27.9	30.8	21.6	Top-up	9.2	0.0	28.5	31.4	22.0	Top-up	9.4	0.0	29.0
Hillingdon	103.3	62.0	41.3	99.3	Tariff	-58.0	50.0	38.2	42.1	101.2	Tariff	-59.2	50.0	38.9	42.9	103.1	Tariff	-60.3	50.0	39.6
Hounslow	107.8	64.7	43.1	42.6	Top-up	0.5	0.0	39.8	43.9	43.4	Top-up	0.5	0.0	40.6	44.7	44.2	Top-up	0.5	0.0	41.4
Islington	186.4	111.9	74.5	54.9	Top-up	19.6	0.0	68.9	75.9	55.9	Top-up	20.0	0.0	70.2	77.4	57.0	Top-up	20.4	0.0	71.6
Kensington & Chelsea	115.3	69.2	46.1	80.5	Tariff	-34.4	42.7	42.6	47.0	82.0	Tariff	-35.1	42.7	43.4	47.9	83.6	Tariff	-35.7	42.7	44.3
Kingston upon Thames	48.2	29.0	19.3	23.6	Tariff	-4.3	18.2	17.8	19.7	24.0	Tariff	-4.4	18.2	18.2	20.0	24.5	Tariff	-4.5	18.2	18.5
Lambeth	243.9	146.4	97.4	34.5	Top-up	62.9	0.0	90.1	99.3	35.2	Top-up	64.1	0.0	91.9	101.2	35.9	Top-up	65.4	0.0	93.6
Lewisham	208.1	124.9	83.1	14.8	Top-up	68.3	0.0	76.9	84.7	15.1	Top-up	69.6	0.0	78.4	86.4	15.4	Top-up	71.0	0.0	79.9
Merton	78.6	47.2	31.4	23.9	Top-up	7.5	0.0	29.1	32.0	24.3	Top-up	7.7	0.0	29.6	32.6	24.8	Top-up	7.8	0.0	30.2
Newham	243.8	146.4	97.4	29.4	Top-up	67.9	0.0	90.1	99.3	30.0	Top-up	69.3	0.0	91.8	101.2	30.6	Top-up	70.6	0.0	93.6
Redbridge	116.9	70.2	46.7	16.4	Top-up	30.3	0.0	43.2	47.6	16.7	Top-up	30.9	0.0	44.0	48.5	17.1	Top-up	31.4	0.0	44.9
Richmond upon Thames	49.4	29.6	19.7	23.3	Tariff	-3.6	15.5	18.2	20.1	23.8	Tariff	-3.7	15.5	18.6	20.5	24.2	Tariff	-3.8	15.5	19.0
Southwark	253.4	152.2	101.2	57.9	Top-up	43.3	0.0	93.6	103.2	59.1	Top-up	44.1	0.0	95.5	105.2	60.2	Top-up	45.0	0.0	97.3
Sutton	79.6	47.8	31.8	15.0	Top-up	16.8	0.0	29.4	32.4	15.3	Top-up	17.1	0.0	30.0	33.1	15.6	Top-up	17.5	0.0	30.6
Tower Hamlets	243.9	146.4	97.4	93.2	Top-up	4.2	0.0	90.1	99.3	95.0	Top-up	4.3	0.0	91.9	101.2	96.8	Top-up	4.4	0.0	93.6
Waltham Forest	153.4	92.1	61.3	17.2	Top-up	44.1	0.0	56.7	62.5	17.5	Top-up	45.0	0.0	57.8	63.7	17.8	Top-up	45.8	0.0	58.9
Wandsworth	161.6	97.1	64.6	30.2	Top-up	34.4	0.0	59.7	65.8	30.8	Top-up	35.1	0.0	60.9	67.1	31.4	Top-up	35.7	0.0	62.1
Westminster	197.6	118.7	79.0	523.2	Tariff	-444.3	50.0	73.0	80.5	533.4	Tariff	-452.9	50.0	74.5	82.0	543.6	Tariff	-461.6	50.0	75.9
London Boroughs	**4,834.6**	**2,903.2**	**1,931.4**	**1,918.2**	**Top-up**	**13.2**	**0.0**	**1,786.6**	**1,969.0**	**1,955.6**	**Top-up**	**13.5**	**0.0**	**1,821.4**	**2,006.7**	**1,992.9**	**Top-up**	**13.7**	**0.0**	**1,856.2**
Innner London	2,647.8	1,590.0	1,057.8	1,377.1	Tariff	-319.3	23.2	978.5	1,078.4	1,403.9	Tariff	-325.5	23.2	997.5	1,099.0	1,430.8	Tariff	-331.8	23.2	1,016.6
Outer London	2,186.8	1,313.2	873.6	541.1	Top-up	332.5	0.0	808.1	890.6	551.6	Top-up	339.0	0.0	823.8	907.7	562.2	Top-up	345.5	0.0	839.6
GLA	1,155.0	211.5	943.5	1,285.8	Tariff	-342.3	26.6	872.7	961.9	1,310.9	Tariff	-349.0	26.6	889.7	980.3	1,335.9	Tariff	-355.7	26.6	906.7
London (region)	**5,989.6**	**3,114.7**	**2,874.9**	**3,204.0**	**Tariff**	**-329.1**	**10.3**	**2,659.3**	**2,930.9**	**3,266.4**	**Tariff**	**-335.5**	**10.3**	**2,711.1**	**2,986.9**	**3,328.8**	**Tariff**	**-341.9**	**10.3**	**2,762.9**
ENGLAND	**26,074.0**	**15,175.4**	**10,898.6**	**10,898.6**	**n/a**	**n/a**	**n/a**	**n/a**	**11,110.9**	**11,110.9**	**n/a**	**n/a**	**n/a**	**n/a**	**11,323.2**	**11,323.2**	**n/a**	**n/a**	**n/a**	**n/a**

Notes

2014-15 baselines uprated by 1.948%

2015-16 baselines uprated by 1.911%

Annex E - Special & specific grants 2015-16

Please note that it has not yet been possible to carry out a full and robust audit process of these figures. Therefore, they may be subject to change.

	Settlement Funding Assessment: Adjustment	Commons Registration Authorities	Inshore Fisheries Conservation Authorities	Lead Local Flood Authorities	Fire Revenue Grant (FireLink and New Dimension elements)	Council Tax Freeze Grant	New Homes Bonus	New Homes Bonus: Returned Funding	Council Tax Support New Burdens	Local Council Tax Support and Housing Benefit Admin Subsidy Grant	City of London Offset	GLA Transport Revenue Grant	Department of Health revenue grant	Public Health Grant (Ring-fenced)	Adult Social Care New Burdens	Better Care Fund	Efficiency Support Grant	TOTAL	Education grants	
																			DSG	SEND Implementation Grant
Barking & Dagenham	0.8	0.0	0.0	0.0	0.0	0.5	3.8	0.2	0.1	1.7	0.0	0.0	0.1	14.2	0.8	13.1	0.0	**35.2**	228.8	0.2
Barnet	0.8	0.0	0.0	0.1	0.0	1.7	10.1	0.2	0.1	2.5	0.0	0.0	0.2	14.3	1.9	21.5	0.0	**53.3**	293.8	0.2
Bexley	0.5	0.0	0.0	0.0	0.0	1.0	3.1	0.1	0.0	1.1	0.0	0.0	0.1	7.6	1.3	13.7	0.0	**28.6**	209.7	0.1
Brent	1.2	0.0	0.0	0.1	0.0	1.1	7.1	0.3	0.1	2.8	0.0	0.0	0.2	18.8	1.1	19.8	0.0	**52.5**	296.1	0.2
Bromley	0.5	0.0	0.0	0.1	0.0	1.4	6.2	0.1	0.1	1.5	0.0	0.0	0.2	13.0	1.8	19.2	0.0	**44.1**	251.7	0.2
Camden	1.2	0.0	0.0	0.1	0.0	1.0	7.6	0.3	0.1	2.5	0.0	0.0	0.2	26.4	1.0	18.2	0.0	**58.4**	161.5	0.1
City of London	0.2	0.0	0.0	0.0	0.0	0.1	1.3	0.0	0.0	0.1	10.9	0.0	0.0	1.7	0.0	0.7	0.7	**15.9**	2.4	0.0
Croydon	1.0	0.0	0.0	0.1	0.0	1.6	9.6	0.2	0.1	2.7	0.0	0.0	0.2	18.8	1.6	21.5	0.0	**57.4**	309.2	0.3
Ealing	1.0	0.0	0.0	0.0	0.0	1.3	8.8	0.2	0.1	2.5	0.0	0.0	0.2	22.0	1.4	22.3	0.0	**59.8**	296.6	0.2
Enfield	1.0	0.0	0.0	0.1	0.0	1.2	3.8	0.2	0.1	2.6	0.0	0.0	0.2	14.3	1.4	18.5	0.0	**43.3**	299.5	0.2
Greenwich	1.1	0.0	0.0	0.1	0.0	0.8	10.6	0.2	0.1	2.6	0.0	0.0	0.5	19.1	1.1	18.0	0.0	**54.1**	256.0	0.2
Hackney	1.5	0.0	0.0	0.0	0.0	0.9	14.8	0.3	0.1	3.5	0.0	0.0	0.2	29.8	0.7	18.6	0.0	**70.6**	256.9	0.2
Hammersmith & Fulham	0.8	0.0	0.0	0.1	0.0	0.6	5.7	0.2	0.1	1.8	0.0	0.0	0.3	20.9	0.6	13.1	0.0	**44.2**	131.8	0.1
Haringey	1.1	0.0	0.0	0.1	0.0	1.0	5.9	0.2	0.1	2.8	0.0	0.0	0.2	18.2	0.8	16.5	0.0	**46.9**	236.5	0.2
Harrow	0.5	0.0	0.0	0.0	0.0	1.1	3.8	0.1	0.0	1.4	0.0	0.0	0.1	9.1	1.2	13.2	0.0	**30.6**	187.2	0.2
Havering	0.5	0.0	0.0	0.1	0.0	1.1	4.8	0.1	0.0	1.2	0.0	0.0	0.1	9.7	1.5	15.5	0.0	**34.7**	193.9	0.1
Hillingdon	0.6	0.0	0.0	0.0	0.0	1.2	7.9	0.1	0.1	1.6	0.0	0.0	0.1	15.7	1.3	15.6	0.0	**44.4**	252.4	0.2
Hounslow	0.7	0.0	0.0	0.0	0.0	1.0	5.8	0.1	0.1	1.7	0.0	0.0	0.2	14.1	0.9	15.3	0.0	**39.8**	222.6	0.2
Islington	1.1	0.0	0.0	0.1	0.0	0.9	13.8	0.3	0.1	2.8	0.0	0.0	0.5	25.4	0.7	17.0	0.0	**62.6**	170.2	0.1
Kensington & Chelsea	0.7	0.0	0.0	0.1	0.0	0.8	2.5	0.2	0.0	1.5	0.0	0.0	0.1	21.2	0.7	13.2	0.0	**41.0**	89.6	0.1
Kingston upon Thames	0.3	0.0	0.0	0.0	0.0	0.9	3.7	0.1	0.0	0.7	0.0	0.0	0.1	9.3	0.8	9.9	0.0	**25.7**	118.4	0.1
Lambeth	1.5	0.0	0.0	0.1	0.0	1.1	11.1	0.3	0.1	3.4	0.0	0.0	0.3	26.4	1.0	22.0	0.0	**67.2**	263.2	0.2
Lewisham	1.3	0.0	0.0	0.1	0.0	1.0	7.8	0.3	0.1	3.5	0.0	0.0	0.2	20.1	1.1	19.7	0.0	**55.1**	275.8	0.2
Merton	0.5	0.0	0.0	0.0	0.0	0.9	3.7	0.1	0.0	1.1	0.0	0.0	0.1	9.2	0.9	11.3	0.0	**27.7**	154.3	0.1
Newham	1.5	0.0	0.0	0.1	0.0	0.7	11.8	0.3	0.1	2.9	0.0	0.0	0.2	26.1	0.8	21.0	0.0	**65.6**	370.3	0.3
Redbridge	0.7	0.0	0.0	0.0	0.0	1.0	4.0	0.2	0.1	1.6	0.0	0.0	0.2	11.4	1.3	16.0	0.0	**36.4**	266.6	0.2
Richmond upon Thames	0.3	0.0	0.0	0.0	0.0	1.2	3.1	0.1	0.0	0.8	0.0	0.0	0.1	7.9	1.0	10.7	0.0	**25.2**	132.0	0.1
Southwark	1.5	0.0	0.0	0.2	0.0	1.0	13.1	0.3	0.1	3.5	0.0	0.0	0.2	22.9	0.9	20.5	0.0	**64.3**	288.7	0.2
Sutton	0.5	0.0	0.0	0.0	0.0	0.9	3.3	0.1	0.0	1.0	0.0	0.0	0.1	8.6	1.0	11.1	0.0	**26.6**	176.7	0.1
Tower Hamlets	1.5	0.0	0.0	0.1	0.0	0.9	24.8	0.3	0.1	3.7	0.0	0.0	0.2	32.3	0.7	18.7	0.0	**83.3**	316.7	0.2
Waltham Forest	0.9	0.0	0.0	0.0	0.0	0.9	4.6	0.2	0.1	2.0	0.0	0.0	0.1	12.3	1.0	16.1	0.0	**38.2**	241.5	0.2
Wandsworth	1.0	0.0	0.0	0.1	0.0	0.5	9.1	0.2	0.1	2.4	0.0	0.0	0.5	25.4	1.1	20.0	0.0	**60.4**	205.8	0.2
Westminster	1.2	0.0	0.0	0.1	0.0	0.5	10.5	0.3	0.1	2.2	0.0	0.0	0.2	31.2	1.0	18.2	0.0	**65.4**	146.9	0.1
London Boroughs	29.3	0.0	0.0	2.0	0.0	31.6	247.5	6.5	2.2	69.4	10.9	0.0	6.3	577.5	34.4	539.8	0.7	**1,558.3**	7,303.2	5.7
Inner London	14.6	0.0	0.0	1.1	0.0	10.0	132.7	3.3	0.9	33.4	10.9	0.0	3.3	302.8	10.6	218.0	0.7	**742.4**	2,565.5	2.1
Outer London	14.7	0.0	0.0	1.0	0.0	21.6	114.9	3.3	1.3	36.0	0.0	0.0	2.9	274.7	23.8	321.8	0.0	**815.9**	4,737.8	3.5
East	12.9	0.0	0.5	1.2	1.7	28.2	143.7	2.9	1.2	30.7	0.0	0.0	4.6	221.1	33.0	356.3	0.1	**838.0**	4,203.6	3.4
East Midlands	11.3	0.0	0.1	0.9	1.4	19.1	94.5	2.5	1.1	24.3	0.0	0.0	4.0	218.2	24.2	286.9	0.4	**689.0**	3,217.2	2.6
London (region)	29.3	0.0	0.0	2.0	0.0	31.6	247.5	6.5	2.2	69.4	10.9	0.0	6.3	577.5	34.4	539.8	0.7	**1,558.3**	7,303.2	5.7
North East	9.3	0.0	0.3	0.2	0.2	11.0	39.3	2.1	0.7	19.5	0.0	0.0	2.5	196.1	13.8	194.8	0.0	**489.8**	1,858.3	1.5
North West	22.7	0.0	0.4	0.9	0.2	29.3	108.1	5.1	1.9	48.1	0.0	0.0	6.3	459.3	38.9	506.2	0.8	**1,228.1**	5,350.9	4.1
South East	16.6	0.0	0.6	1.7	1.6	43.7	201.9	3.7	1.7	41.3	0.0	0.0	6.5	325.8	49.0	511.3	0.1	**1,205.7**	5,965.8	4.9
South West	11.7	0.0	1.0	1.2	0.9	25.5	141.1	2.6	1.1	28.7	0.0	0.0	4.1	201.7	34.3	341.6	0.0	**795.4**	3,476.9	3.0
West Midlands	16.8	0.0	0.0	0.7	0.0	22.6	101.2	3.8	1.3	34.0	0.0	0.0	4.7	314.1	30.8	367.5	0.1	**897.6**	4,344.6	3.4
Yorkshire and The Humber	15.3	0.0	0.2	1.1	0.0	20.3	90.0	3.4	1.2	33.1	0.0	0.0	4.5	287.8	26.5	355.6	0.1	**839.2**	3,896.7	3.1
Fire Authorities	4.8	0.0	0.0	0.0	20.9	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**33.9**	-	-
GLA	14.3	0.0	0.0	0.0	5.0	9.4	0.0	0.0	0.0	0.0	0.0	629.0	0.0	0.0	0.0	0.0	0.0	**657.7**	-	-
London Boroughs	29.3	0.0	0.0	2.0	0.0	31.6	247.5	6.5	2.2	69.4	10.9	0.0	6.3	577.5	34.4	539.8	0.7	**1,558.3**	7,303.2	5.7
Metropolitan districts	40.9	0.0	0.2	1.3	0.0	43.2	183.8	9.1	3.1	83.1	0.0	0.0	9.8	782.7	58.3	823.3	0.0	**2,038.7**	9,161.7	7.0
Shire counties	35.3	0.0	1.8	4.4	5.2	90.7	96.5	8.0	0.0	0.0	0.0	0.0	17.4	780.1	127.5	1,309.8	0.0	**2,476.7**	14,344.2	12.0
Shire districts	7.6	0.0	0.0	0.0	0.0	13.7	386.1	1.7	4.4	101.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	**516.2**	-	-
Unitary authorities	33.0	0.0	1.1	2.3	0.8	52.0	253.3	7.4	2.8	75.6	0.0	0.0	10.1	661.2	64.8	787.0	0.0	**1,951.3**	8,808.0	7.1
England	165.1	0.0	3.0	10.0	32.0	248.8	1,167.3	32.7	12.5	329.1	10.9	629.0	43.6	2,801.5	285.0	3,460.0	2.3	**9,232.8**	39,617.1	31.7
England (councils only)	146.0	0.0	3.0	10.0	6.1	231.3	1,167.3	32.7	12.5	329.1	10.9	0.0	43.6	2,801.5	285.0	3,460.0	2.3	**8,541.2**	39,617.1	31.7

Annex F - Estimated impact of Pooling NHB in 2015-16

Overall LEP Topslice (£m)	70.0
Provisional NHB in 2015-16 (£m)	247.5
Topslice as a % of Grant	28.3%

	Provisional full NHB allocation 2015-16	Proportion of London total	Estimated Amount to London LEP	Estimated Net NHB Grant
	A	B	C	A+C=D
Barking & Dagenham	3.765	1.5%	-1.065	2.700
Barnet	10.092	4.1%	-2.854	7.238
Bexley	3.107	1.3%	-0.879	2.228
Brent	7.088	2.9%	-2.004	5.083
Bromley	6.175	2.5%	-1.746	4.429
Camden	7.557	3.1%	-2.137	5.420
City of London	1.316	0.5%	-0.372	0.944
Croydon	9.650	3.9%	-2.729	6.921
Ealing	8.819	3.6%	-2.494	6.325
Enfield	3.831	1.5%	-1.083	2.747
Greenwich	10.551	4.3%	-2.984	7.567
Hackney	14.819	6.0%	-4.191	10.628
Hammersmith & Fulham	5.723	2.3%	-1.619	4.105
Haringey	5.934	2.4%	-1.678	4.256
Harrow	3.751	1.5%	-1.061	2.690
Havering	4.842	2.0%	-1.369	3.473
Hillingdon	7.946	3.2%	-2.247	5.699
Hounslow	5.796	2.3%	-1.639	4.157
Islington	13.781	5.6%	-3.897	9.884
Kensington & Chelsea	2.534	1.0%	-0.717	1.818
Kingston upon Thames	3.652	1.5%	-1.033	2.619
Lambeth	11.061	4.5%	-3.128	7.933
Lewisham	7.842	3.2%	-2.218	5.625
Merton	3.684	1.5%	-1.042	2.642
Newham	11.793	4.8%	-3.335	8.458
Redbridge	3.962	1.6%	-1.121	2.842
Richmond upon Thames	3.138	1.3%	-0.887	2.251
Southwark	13.110	5.3%	-3.707	9.403
Sutton	3.252	1.3%	-0.920	2.332
Tower Hamlets	24.838	10.0%	-7.024	17.814
Waltham Forest	4.577	1.8%	-1.294	3.283
Wandsworth	9.053	3.7%	-2.560	6.493
Westminster	10.491	4.2%	-2.967	7.524
London Boroughs	**247.530**	**100.0%**	**-70.000**	**177.530**
ENGLAND	**1,167.307**			

Notes

The Government has not yet confirmed the amounts each authority will contribute to the £70m LEP topslice in 2015-16,. However ,it has outlined how it intends to calculate this, and has published provisional allocations. The table to the left, therefore, shows London Councils' estimates of the LEP topslice for each authority.

Column A shows the provisional allocations for 2015-16 published here: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/387418/141215_Total_payment__provisional_15-16__for_website.xlsx

Column B shows each authority's percentage share of London's total NHB award in 2015-16.

Column C shows the estimated LEP topslice for each authority, calculated by multilplying the percentages in Column B by the £70m total topslice.

Column D shows the estimated net NHB grant in 2015-16 for each authority, calculated by summing columns A and C.

Figures should be treated as provisional at this stage.

Source:
https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/387418/141215_Total_payment__provisional_15-16__for_website.xlsx